

Organisation Chart of the Budget Directorate

November 2011

1 ST SUB-DIRECTORATE	2 ND SUB-DIRECTORATE	3 RD SUB-DIRECTORATE	4 TH SUB-DIRECTORATE	5 TH SUB-DIRECTORATE	6 TH SUB-DIRECTORATE	7 TH SUB-DIRECTORATE	8 TH SUB-DIRECTORATE
Deputy Director : <i>Amélie VERDIER</i>	Deputy Director : <i>Anne DUCLOS-GRISIER</i>	Deputy Director : <i>Vincent MOREAU</i>	Deputy Director : <i>Laurent MACHUREAU</i>	Deputy Director : <i>Arnaud PHELEP</i>	Deputy Director : <i>Rodolphe GINTZ</i>	Deputy Director : <i>Denis CHARISSOUX</i>	Deputy Director : <i>Marie-Astrid RAVON</i>
<p>Bureau 1BPB Fiscal Policy Bureau Fiscal policy - Multiannual State budget - Fiscal analysis and strategy - Medium-term budget planning - Monitoring of Economic and Monetary Union and international affairs - General public policy review summary.</p> <p>Bureau 1BLF Budget Acts Bureau Budget procedure decision-making and monitoring - Preparation of Budget Acts - Public debt interest payments and State's cash position - Budget documents - Budgetary classification and accounting - State property policy standards.</p> <p>Bureau 1BE Budget Execution Monitoring Bureau State expenditure forecasts - Movements of appropriations - Cost-sharing contributions and revenue earmarking - Reappropriations - Budget Review Act and annual performance report coordination - Government financial accounting issues and certification monitoring - Relations with the Government Audit Office (Cour des comptes).</p> <p>Bureau 1BR Revenue Bureau Forecasts for the General Government Sector - National Accounting - Monitoring of tax and non-tax revenue - Tax expenditure and compulsory levies - Gambling - "refund and relief" Mission.</p>	<p>Bureau 2BPSS Payroll Policy and Statutory Issues Summary Bureau Summary of issues relating to staff expenditure budgeting and caps on the number of civil servants, to the payroll policy and civil service and public sector employment - Summary and coordination of statutory and compensation issues in the three civil service branches (State, territorial and hospital) - Monitoring of inter-ministerial social initiatives - State employees pension scheme revenue and expenditure forecasting.</p> <p>Bureau 2BMS Inter-Ministerial Information Systems Project Management Bureau Government information systems project management in the fiscal, financial and accounting fields as well as human resources and staff expenditure information systems.</p> <p>2MGFE Public Financial Management Mission Expenditure chain standards - Financial organisations - Management methods and tools - Professionalization and coordination of financial responsibilities.</p> <p>2MPAP Public Action Performance Mission Standards on performance, cost-analysis accounting and State operators - Management rules applying to State Operators - Management control.</p>	<p>Bureau 3BEN Education Bureau</p> <p>Bureau 3MIREs Research and Higher Education Bureau</p> <p>Bureau 3BEPII Energy, State Holdings, Industry and Innovation Bureau</p>	<p>Bureau 4BT Transport Bureau Transport policy and infrastructure financing.</p> <p>Bureau 4BDD Sustainable Development Bureau</p> <p>Bureau 4BLVT Housing, Urban Affairs and Regional Development Bureau</p>	<p>Bureau 5BDM Defence and Remembrance Bureau</p> <p>Bureau 5BIAG Interior and Government Action Bureau</p> <p>Bureau 5BCL Local Authorities Bureau</p>	<p>Bureau 6BCS Social Security and Health Accounts Bureau Summary of social security funds' accounts - Social security policy and Social Security Budget Acts - Health and health insurance policy.</p> <p>Bureau 6BEFP Employment and Vocational Training Bureau Employment and vocational training policy - Unemployment benefits.</p> <p>Bureau 6BSI Solidarity and Social Integration Bureau Disability, long-term care, family affairs and social integration policies.</p> <p>Bureau 6BRS Pensions and Special Pension Schemes Bureau Pensions and special pension scheme policies - Financial supervision of the general and special pension schemes.</p>	<p>Bureau 7BA Agriculture Bureau</p> <p>Bureau 7BAED Foreign Affairs and Development Assistance Bureau</p> <p>Bureau 7BUE European Union Financing and Policies Bureau European affairs - EU budget - Budget monitoring coordination of EU policies - EU financial perspectives.</p> <p>Responsible for Government guarantees and financial assistance for foreign trade.</p>	<p>Bureau 8BCJS Culture, Youth and Sport Bureau</p> <p>Bureau 8BEFOM Economy, Finance and Overseas Bureau</p> <p>Bureau 8BJM Justice and Media Bureau</p>